

Annex 1 2021/22 Savings Proposals for Children, Young People & Education and Culture, Leisure & Communities

Ref	Portfolio	Proposal Description	2021/22 Impact £000	2022/23 Impact £000	Total Saving Impact £000
CYPE1	Children, Young People & Education	Childrens Social Care Placement Costs Following approval of the Sufficiency Strategy, we will ensure all 3rd party payments are recouped in relation to high cost care packages. In addition the weekly resource panel will review all high cost social care placements and ensure rigorous financial management is in place.	(50)		(50)
CYPE2	Children, Young People & Education	Childrens Social Care Placement Costs Ensure that children and young people in external residential placements are able to be supported in semi-independent living or foster care where this is the right care plan for them.	(325)		(325)
CYPE3	Children, Young People & Education	Learning and Work Advisor Team A review of the outcomes and impact of the service to deliver increased income through the development of an expanded traded offer.	(99)	(70)	(169)
CYPE4	Children, Young People & Education	Review of Early Help Restructure and re alignment of community, local area teams, early years, school wellbeing service and CIN practitioners with a view to removing duplication and better aligning and targeting service provision. This will remove some management costs and support roles without impacting on service provision.	(150)		(150)
CYPE5	Children, Young People & Education	Schools Capital Programme Ensure the appropriate charges are made to capital projects.	(80)		(80)
CYPE6	Children, Young People & Education	Education and Skills Staffing A review of the existing Education & Skills staffing teams to create an all inclusive all age Education Services Team and minimising duplication.	(280)	(115)	(395)
CLC1	Culture, Leisure & Communities	Ward Committees Removing the £250k Safer Communities Fund which was only originally announced as one-off for 2020/21, but allow any unspent funds to be rolled forward and used alongside any available Covid funding to enable an efficient use of available resources.	(250)		(250)
CLC2	Culture, Leisure & Communities	Community Involvement Officers/ Community Hubs Service alignment of the CIO / Community Hubs and local area coordination service. Consideration also to be given to the hubs becoming commissioning hubs for all age service provision – building on local area coordination and social prescribing.	(85)		(85)
Total Savings			(1,319)	(185)	(1,504)